

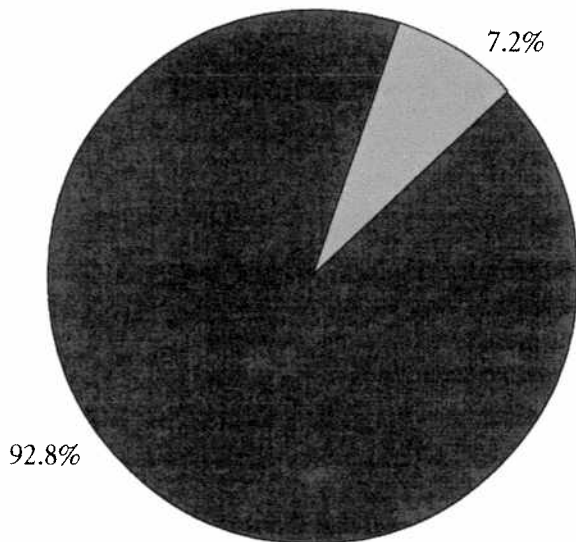


# Oakland Schools Consolidated and/or Cooperative Programs & Services in Oakland County

*Oakland Schools Fiscal Year 2006 Expenditure Summary shows \$263.6 million going to Local Education Agencies (LEAs) and Public School Academies (PSAs) in the form of fund transfers, programs and services. Of the \$263.6 million, \$189.7 was a fund transfer to LEAs. The remaining \$73.9 million supported cooperative/consolidated services and programs.*



**Oakland Schools Fiscal Year 2006  
Total Expense Summary**



- District Services provided to LEAs, PSAs - \$263.6 million
- Indirect Services - \$20.5 million

*Below are some examples of Oakland Schools Intermediate School District cooperative/consolidated programs and services taken from the **2005-2006 District Service Report**.*

## **Technology, Business and Operations Cooperative/Consolidated Programs and Services**

**Administrative Services** provides coaching for newly placed superintendents in (15 districts), governance training for superintendent/board teams (six districts), leadership training for administrative teams.

**Capitol Projects and Facilities Operations** is networking with local districts in the county to share information and help improve facility management effectiveness including energy management.

**Communications and Marketing** works closely with public relations and communications professionals in the local districts and also provides News Clipping services (valued at \$2,028 annual fee per district is **\$56,784**), coordination for Oakland County's Teacher of the Year program.

**Government and District Services** provides assistance to 28 public school districts ensuring accountability of all student populations with pupil accounting audits (valued at **\$81,643**), truancy (valued at **\$2.4 million**), residency, Schools of Choice, Michigan Education Information System (MEIS) liaison, home schooling, legal services (valued at **\$23,700**) and legislative services.

“  
We used the  
Cooperative  
Contracts on  
Oakland ISD's  
website to  
purchase hallway  
lockers and  
cafeteria tables.  
They were first  
quality and the  
service and follow  
up was great.”

G. Anders Linelle,  
Executive Director,  
Business Services &  
Technology,  
School District of the City  
of Royal Oak



**Financial Services** provides operational support to LEAs upon request and has served Clawson, Madison, Pontiac and Southfield this past year. Medicaid Administration provides billing services for all school districts (bringing revenue of **\$5.6 million**).

**Human Resources** oversees the Oakland Human Resources Consortium (OHRC) providing recruitment and job posting services to 16 districts and provides substitute teacher services to 6 districts. Regionalized fingerprinting services were provided in 2006-2007 school year.

**Legal Affairs** provides support to LEAs as requested for legal analysis of proposed legislation, FOIA requests, EEO complaints, record management, and other legal research and advice.

**Child Nutrition** provides consulting services to LEAs for operation of school meal programs, bidding services for foods and supplies (saved **\$16,420**), overseeing the Beverage Consortium (generated **\$356,991**), and provides artwork/menus for five districts.

**Event Management** serves all professional development activities, other educational special event opportunities, and community events. During 2005-2006, a total of 57,433 people came to Oakland Schools to participate and learn together.

**Office of Purchasing Management** coordinates the procurement process and provides links for LEAs to county/state/national purchasing pools (bids totaling **\$1,663,466**); works with Oakland County School Business Officials (OCSBO) to bid supplies and services (rebates of **\$11,445**).

**Production Printing and Graphics** provides quality printing and design for all LEAs (provided 49 graphics design jobs, 480 graphic print jobs, and 3,053,280 high speed copies).

**Pupil Transportation** provides bus driver training, consultation for transportation reports and reimbursements, graphic mapping systems, and bus routing (recent routing efficiencies eliminated 79 bus routes saving **\$3,950,000** annually). A county-wide study on transportation is in process.

**Shipping and Receiving** provides delivery and pick-up services to all Oakland County school districts and Oakland County government at no charge.

**Technology Services** is an established provider of high quality systems, solutions and support to public and nonpublic schools providing online applications for student information management (10 districts saving \$56,000 per district for **\$560,000**); human resource management, financial systems management (7 districts saving \$21,500 per district for **\$150,500**), academic systems support (27 districts), technology planning, network and telecommunication services, technical support for the ONE fiber network (valued at **\$42,000**), internet provider (saved **\$1,374,056**), video production and networking (circulated/duplicated 1,621/1,875 videos, broadcast 3,391 programs), AV support and repair (743 work orders), and technology service assistance (1,679 calls) and desktop support.

# Instructional Cooperative/Consolidated Programs and Services

**Career Focused Education** staff provides leadership and support for a countywide learning system that guides students in making informed career preparation decisions, developing the skills and knowledge needed to be successful in their chosen career, and preparing them for post-secondary education and to compete effectively in the job market. Oakland Schools operates four Technical Campuses serving students from all 28 county districts across nine career clusters (2005/06 served 3,951 students valued at **\$14,760,000**), and their transportation (**\$1,408,007**). Educational Development plans for all eighth grade students in the County was supported with software systems (valued at **\$285,000**), staffing and technology (valued at **\$5,088,000**). Also sponsored was the Student Global Trade Mission for 1200 students (valued at **\$94,225**) and summer programs in emerging technologies for 263 students.

**Early Childhood** works with schools, families and other agencies to support the school success of children from birth to eight years of age by providing for the development, evaluation of programs in early childhood centers and providing direct assistance to support young learners and their parents with a variety of activities and resources. Support for **Early Literacy** includes implementing the 3 Tier Reading Framework (seven districts), alignment of preschool and early elementary literacy goals, as well as training and support for Study of Primary Writing across the county. **Great Start** provides workshops for parents, a website and print materials, current research to community groups, and home visiting programs for 100 families needing intensive support. The Great Start Collaborative-Oakland was started in 2005-2006 to provide coordinated community services for all Oakland County children birth to five.

**Homeless Student Education Program** ensures all students are provided with seamless educational services in terms of enrollment, placement, management of records and community services (1,169 students served).

**Learning Services** provides support for teaching and learning to all districts for all students in Oakland County in all content areas and in educational technology. Its research and evaluation arm collects and analyzes data, develops and maintains testing and assessment programs, and designs/conducts research and evaluations. An electronic student assessment/data analysis system tied to a standards based curriculum is subsidized for 26 districts (valued at **\$2.5 million**). In addition resources are brought to all 28 districts through REMC (saving **\$1,367,153** in purchases) and Unitedstreaming to 27 districts and 290 buildings (saving **\$63,800**). A new initiative to increase graduation rates has brought six districts support and technology for 883 students to take 608 classes, which resulted in 186 diplomas to be earned by students who had previously dropped out.

**Professional Development** is provided to educators, parents and community members throughout Oakland County and beyond. All departments listed in this report offered professional development activities relative to their areas of expertise. During the 2005-2006 school year, 43,985 school staff participating in 1,376 events. In addition, 44,000 community members participated in Disability Awareness workshops. Some of these events were offered in partnership with other ISDs as well as local districts.



“  
**Oakland Schools has been an informative, innovative and responsive friend and resource to the parents, professionals and school districts of Oakland County. As an Oakland County resident, I believe that Oakland Schools is one of the community's most valuable treasures.**  
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Bailie L. Rosenthal, Ph.D.,  
Principal, Bussey Center for  
Early Childhood Education,  
Southfield Public Schools

“  
**When all else fails,  
 we call on  
 Wraparound! The  
 program has made  
 a tremendous  
 difference in our  
 school district.  
 Calling on the  
 Wraparound team  
 is like calling  
 E.M.S. because  
 they provide  
 assistance to  
 families in  
 desperate need.  
 When we have  
 exhausted all of  
 our resources and  
 problems continue  
 to prevent a child  
 from learning,  
 Wraparound has  
 been the solution.  
 Because  
 Wraparound  
 consists of a team  
 of community  
 resources, it offers  
 family support and  
 stability that a  
 school district, on  
 its own, could  
 never offer.**  
 ”

Linda Chase, LMSW,  
 School Social Worker,  
 Madison District Schools

**School Quality** works collaboratively with schools/districts to support continuous improvement efforts including onsite coaching for NCLB and Title I improvement work, school climate, teacher leadership, and administrator training. Also provided is regional and local professional development for best practices, professional learning communities, and aspiring principal development.

**Special Education** is organized into four service delivery areas: Compliance Support services which monitor personnel, services and funding (answered 1,041 technical assistance calls and investigated 27 formal complaints); District Capacity Development which provides products, services and assistive technology to increase capacity to serve students with disabilities (396 students served and **\$1,142,583** saved); Regional Student Support which provides consultative and evaluative services for assessment, academic support, and speech and language services (1,146 students served), workshop for disability awareness (44,000 participants) and other professional development activities; and Student Services which furnishes direct instruction (1,006 students served), evaluation and early identification to students, as well as audiology services, specialized teaching aids (**\$810,000** in sound amplification systems), Braille and Large print books (260,000 large print and 162,830 Braille pages at savings of **\$228,094**).

**Wraparound** is the collaborative effort of Oakland County Community Mental Health Authority, Easter Seals Family Mental Health Services, Oakland County Circuit Court: Family Division and Oakland Schools serving high-risk students avoid residential placements out of their homes (270 students served with 97% remaining in school and 94% remaining in their homes).

## Cooperative and/or Consolidation Efforts Between Local Districts

Some examples include:

- Shared staff and programs for Special Education
- Countywide center-based programs for Special Education students
- Shared programs for alternative education
- CASA (Center for Advanced Studies in the Arts) served students in six districts
- International Academy – two sites serve all Oakland County high school students in this International Baccalaureate program
- Shared staff and programs for English Language Learners
- Southwest Region staff development center
- Southeast Region special education transportation collaborative
- Shared bus maintenance agreements
- Head Start cooperative
- Shared print shops
- Shared administrative positions
- Cooperative library administration

**Increase student achievement**  
**Serve diverse needs of schools**  
**Decrease costs / increase efficiencies**

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